

Chicago Child Care SOCIETY

Investing in Families

social service programs

Innovative

community-based education

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social service programs

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Innovative



Chicago Child
Care Society

LEADERSHIP MESSAGE

Dear Friends,

We made it! Yes, we're happy to report that FY2010, while difficult from a financial perspective, also yielded many positive results for our clients. We would like to share a few examples:



- In our Next Step College Readiness Program for Teen Parents, 89 percent of the seniors in that program graduated from high school. Of these graduates, all were accepted into a college or university.
- Among the students in our Education Support Program, 70 percent received a grade of C or better in their science course and 48 percent received a B or better in math.
- 100 percent of the children in our pre-school program, the Child and Family Development Center, either improved or remained constant in their cognitive development

From a programmatic standpoint, we also have good news. For the second consecutive year, our Child and Family Development Center received the only 4-star rating in the state from the Illinois Department of Human Services. And, the Teen Parent Initiative maintained funding levels during a financially challenging time for programs that serve this population. As we share these with you, we want to take this opportunity to recognize our program supervisors and directors, and the very able staff who bring energy, intelligence and commitment to their work each day.

We also want to thank you, our donors and supporters, for your support in making these good things happen this year. At our Annual Benefit Dinner, generously co-chaired by Judy Block, Francia Harrington, John Levi (CCCS Board members) and John Rogers, Chairman and CEO of Ariel Investments, we raised almost \$250,000 with a portion of the proceeds allocated for The Peggy Carr Nature Education Center, now a new component of our early childhood learning program. Mrs. Peggy Carr has been a faithful CCCS Board member for over 70 years (yes, 70!), and this lively nature center, in her honor, now graces the front of the playground.

With your continued generosity, we know that we will be able to help our clients to address their challenges in the year ahead. Your support means everything to us and to them – we thank you!

Sincerely,

Handwritten signatures of Nancy Johnstone and Deborah Hagman-Shannon. Nancy's signature is in a cursive script, and Deborah's is in a more stylized, flowing cursive.

Nancy Johnstone and Deborah Hagman-Shannon, Ph.D.
Co-Directors



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Chicago Child Care Society –
Opening a world of positive
choices and relationships for
Chicago's children and youth.

MISSION STATEMENT

Chicago Child Care Society
provides innovative, community-
based education and social
service programs that address
the current and emerging
needs of vulnerable children
and their families.

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CCCS PROGRAMS Through our service programs, CCCS addresses the challenges of early childhood education, adolescent truancy, family literacy, relative care and specialized foster care, teen pregnancy and parenting, and the HIV epidemic. In each program, CCCS remains committed to providing progressive and effective services that help children and families move beyond their circumstances. And in each program, CCCS maintains a personalized, comprehensive and progressive approach to care.

PROGRAM

PROGRAM GOAL

CHILD AND FAMILY DEVELOPMENT CENTER

By implementing a rich early childhood education complimented by high impact enrichment programs to children between the ages of 2 to 5 years, students reach developmental milestones and are prepared for kindergarten.

TEEN ALLIANCE

Teen girls residing in foster care placements receive needed support through counseling, mentoring and life skills training and are ready for self-sufficiency at time of DCFS emancipation.

EXTENDED FAMILY SUPPORT

By providing short-term intervention services including financial, medical, guardianship and educational supports, children residing with extended family members, because birth parents are no longer able to care for them, are in stable placements where they can thrive and grow.

EDUCATIONAL SUPPORT

Through tutoring, mentoring and family support services, youth with academic, behavioral and school attendance difficulties stay in school, improve school performance and utilize support services in their community.

SAFE LIFE

As a result of outreach, training and counseling services youth will reduce their high-risk sexual behavior, number of sexual partner(s) and/or decrease risk factors.

TEEN PARENTING INITIATIVE

Teen parents graduate from high school and their children have improved developmental outcomes as a result of parenting education, case management services and zero-to-three early intervention services.

NEXT STEP

An interactive, college-readiness curriculum positively impacts pregnant and/or parenting teen moms and dads supporting students to graduate high-school, enroll in college and delay subsequent pregnancies.

POST ADOPTION

Birth parents, adoptive parents and adopted children who participated in an adoption that was arranged by CCCS are provided material and accurate background information relative to the adoption

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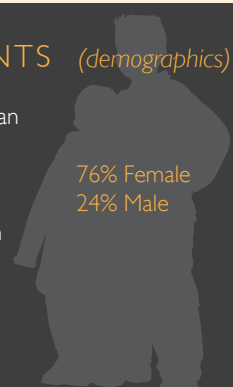
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CCCS CLIENTS *(demographics)*

80% African American
11% Latino
3% White
2% Asian Pacific
4% Other/Unknown

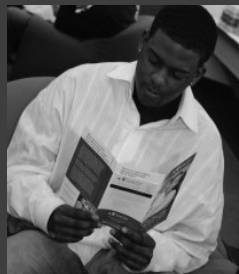
76% Female
24% Male



CCCS HIGHLIGHTS



- More than 2,000 children and their families were served through our 7 programs
- Early childhood education center (CFDC) received 4 star quality rating – the only program in the state of Illinois with this stellar rating
- CFDC was re-accredited by the National Association for the Education of Young Children (NAEYC)
- 85% of the young women in our specialized foster care, Teen Alliance, remained with their families
- 90 caregivers served by the Extended Family Support Program assumed custody of one or more related children and were provided financial, guardianship and other short-term support
- Over \$46,000 was provided to 90 low-income families, caring for a relative child, to purchase clothes, bedding and furniture
- 75% of the elementary aged students in the Educational Support Program experienced an improvement in grades
- 1,552 youth participated in the Safe Life program's HIV testing and/or education initiatives
- The Teen Parent Initiative partnered with 7 Chicago Public high schools and served over 300 teen parents with home visits, parent education and support.
- 10 college educated professionals provided mentoring to teen girls preparing for college through the Next Step Program
- 89% of high school seniors in the Next Step program graduated and 100% of them were accepted into higher education



CHICAGO CHILD CARE SOCIETY ANNUAL DINNER A CELEBRATION OF FAMILY - HONORING PEGGY CARR

June 8, 2010, Four Seasons Hotel Chicago

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Chicago Child Care Society

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THE PEGGY CARR NATURE EDUCATION CENTER

Margaret (Peggy) Carr has been changing the lives of Chicago's most vulnerable children for more than 71 years as a member of Chicago Child Care Society's Board of Directors. Peggy's diligent efforts of using her hands and her heart have helped thousands of children and their families to develop and to thrive. Chicago Child Care Society is proud to establish The Peggy Carr Nature Education Center which was created in the summer of 2010. Located in the agency's playground area, The Peggy Carr Nature Education Center is a place where the children in our Child and Family Development Center will learn about the life span of butterflies and the migration of birds. They will experience the wonder of nature as they witness and learn first-hand how things grow. The children will plant bulbs and flowers and take a big part in caring for them.

We look forward to cultivating our Center for years to come for the benefit of the many children that will learn and play there.



CHANGING THE LIVES
OF CHICAGO'S MOST
VULNERABLE CHILDREN
FOR MORE THAN
71 YEARS

CCCS would like to thank each of the following donors for their contribution to The Peggy Carr Nature Education Center:

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Independent Auditor's Report on the Supplementary Information

To the Board of Directors
Chicago Child Care Society
Chicago, Illinois

We have submitted, under separate cover, the consolidated financial statements of Chicago Child Care Society (The Society) as of and for the years ended June 30, 2010 and 2009, and our report thereon, dated January 28, 2011, is as follows:

We have audited the accompanying consolidated statements of financial position of the Chicago Child Care Society (the Society) as of June 30, 2010 and 2009, and the related consolidated statements of activities, cash flows and functional expenses for the years then ended. These consolidated financial statements are the responsibility of the Society's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Agency's internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of Chicago Child Care Society as of June 30, 2010 and 2009, and the changes in its net assets, cash flows, and functional expenses for the years then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The accompanying supplemental information (Consolidated Schedules of Financial Position as of June 30, 2010 and 2009) is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole and should be read in conjunction with those financial statements and related notes.

Chicago, Illinois
January 28, 2011

McGladrey & Pullen, LLP

McGladrey & Pullen, LLP is a member firm of RSM International,
an affiliation of separate and independent legal entities.

Consolidated Statements of Financial Position
 June 30, 2010, With Comparative Amounts for 2009

	2010	2009
Assets		
Cash	\$ 99,224	\$ -
Program receivables	278,435	281,659
Accrued interest receivable	80,093	113,707
Contributions receivable	77,570	22,150
Investments	18,233,559	16,971,277
Prepaid expenses	33,159	27,199
Land, building, and equipment, net	878,207	786,827
Beneficial interest in perpetual trust funds	6,258,398	5,785,285
	<u>\$ 25,938,645</u>	<u>\$ 23,988,104</u>
Liabilities and Net Assets		
Liabilities:		
Accounts payable and accrued expenses	\$ 113,900	\$ 74,482
Accrued pension expense	1,340,393	1,020,115
Deferred revenue	46,674	20,000
Capital lease obligation	-	1,585
Note payable	83,257	-
Total liabilities	<u>1,584,224</u>	<u>1,116,182</u>
Net Assets:		
Unrestricted:		
Board designated	14,128,588	13,477,734
Undesignated	683,604	521,824
Temporarily restricted	1,827,910	1,631,158
Permanently restricted	7,714,319	7,241,206
Total net assets	<u>24,354,421</u>	<u>22,871,922</u>
	<u>\$ 25,938,645</u>	<u>\$ 23,988,104</u>

See Notes to Consolidated Financial Statements.

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NATALIE HEINEMAN 1913-2010



Natalie Goldstein Heineman was a pioneering champion for children's welfare. She married Ben Heineman in April of 1935. Mrs. Heineman joined the Chicago Child Care Society's Board of Directors in 1959. Natalie was the first woman president of CCCS's Board of Trustees in 1967, leading the organization through a progressive restructuring process.

Recognized for her expertise in adoption and foster care issues, Natalie served the Juvenile Court of Cook County, the Child Care Association of Illinois, the Erikson Institute for

Early Childhood Education and the United Way of America. On her retirement from the Child Welfare League of America, a national award – the Natalie Heineman Distinguished Service to Children Award - for outstanding service to children was named in her honor.

She leaves behind a legacy of heartfelt love and devotion to children, especially those less fortunate. We at Chicago Child Care Society appreciate being part of her journey to address the current and emerging needs of vulnerable children and their families.

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Chicago Child Care Society (CCCS) is Illinois' oldest child welfare agency, providing social services to children since 1849. For more than 161 years, CCCS has been committed to impacting the lives of children and families and addressing the challenges that adversely affect them.

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Member of the United Way of Chicago, the Child Welfare League of America, and the Child Care Association of Illinois

Accredited by the Council on Accreditation of Services for Families and Children

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For more information about Chicago Child Care Society, please visit our web site www.ccsociety.org or contact us at:

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